

2025 Ambulatory Surgical Services Need Projection by HPA

HPA	2019 Resident Population ¹	2019 Total Outpatients ²	Rate per 1,000 population	2025 Resident Population ¹	2025 Projected Patients ³	Rooms Needed ³	2019 Room Inventory ⁴	Rooms Needed ⁶
1	750,801	39,640	52.80	775,599	40,949	41	55	14
2	484,805	26,704	55.08	517,800	28,521	29	38	9
3	5,233,772	267,658	51.14	5,726,572	292,860	293	386	93
4	513,915	19,231	37.42	560,954	20,991	21	32	11
5	533,563	25,314	47.44	570,085	27,047	27	42	15
6	546,781	45,144	82.56	564,818	46,633	47	71	24
7	499,762	48,776	97.60	526,532	51,389	51	70	19
8	390,965	24,384	62.37	398,579	24,859	25	43	18
9	154,110	6,436	41.76	155,240	6,483	6	11	5
10	643,309	57,235	88.97	693,507	61,701	62	82	20
11	363,649	27,707	76.19	371,088	28,274	28	44	16
12	266,945	22,144	82.95	278,388	23,093	23	33	10
13	383,495	31,071	81.02	399,307	32,352	32	46	14
Statewide	10,765,872	641,444	59.58	11,538,469	685,153	685	953	268

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶					Final Need Outcome	
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %	HPA	Final Assessment
1	55	68,750	39,640	58%	1	No Rooms Needed
2	38	47,500	26,704	56%	2	No Rooms Needed
3	386	482,500	267,658	55%	3	No Rooms Needed
4	32	40,000	19,231	48%	4	No Rooms Needed
5	42	52,500	25,314	48%	5	No Rooms Needed
6	71	88,750	45,144	51%	6	No Rooms Needed
7	70	87,500	48,776	56%	7	No Rooms Needed
8	43	53,750	24,384	45%	8	No Rooms Needed
9	11	13,750	6,436	47%	9	No Rooms Needed
10	82	102,500	57,235	56%	10	No Rooms Needed
11	44	55,000	27,707	50%	11	No Rooms Needed
12	33	41,250	22,144	54%	12	No Rooms Needed
13	46	57,500	31,071	54%	13	No Rooms Needed
Statewide	953	1,191,250	641,444	54%		

Notes and Sources:

¹ 2019 and 2025 Resident Population based on OPB Projections, 4/1/2017 Release

² Outpatients calculated using data from 2019 Annual Hospital Questionnaires and 2019 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2019 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(i).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.